

Integrated Care Programme

Better Care Fund S75

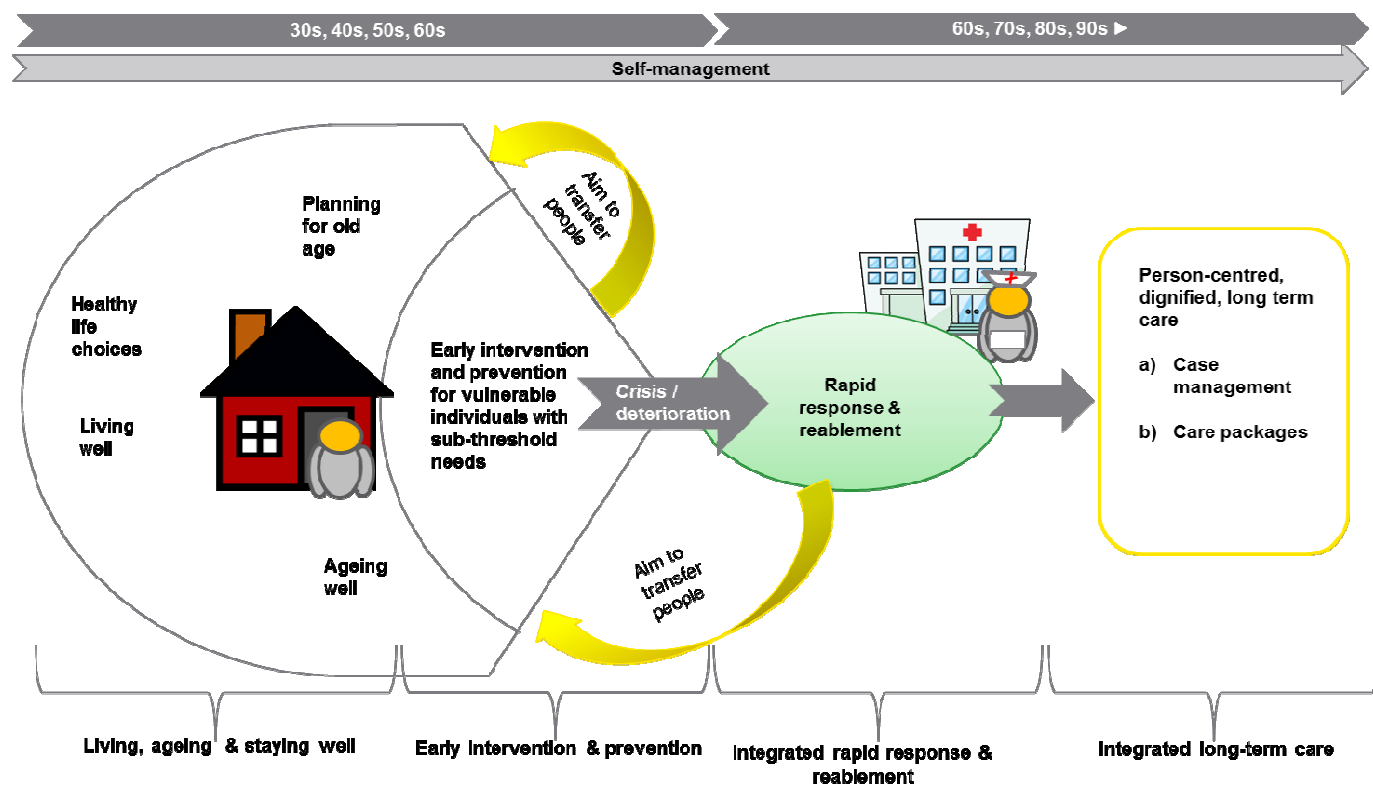
Background

The Better Care Fund (BCF) S75 is a national requirement of every health and social care economy. The pooled budget must be established by April 2015. Buckinghamshire County Council, Aylesbury Vale and Chiltern CCGs have jointly submitted BCF plans which were finally approved by the Secretary of State in December 2014.

These plans and the underpinning s75 pooled budget build on the work on integration which has taken place over the last few years in Buckinghamshire. A clear commissioning strategy has been developed which articulates the changes that will be made. The first priority is a county wide Rapid Response & Reablement Service.

BCF Plan

The BCF plan describes a 4 tier model of care:

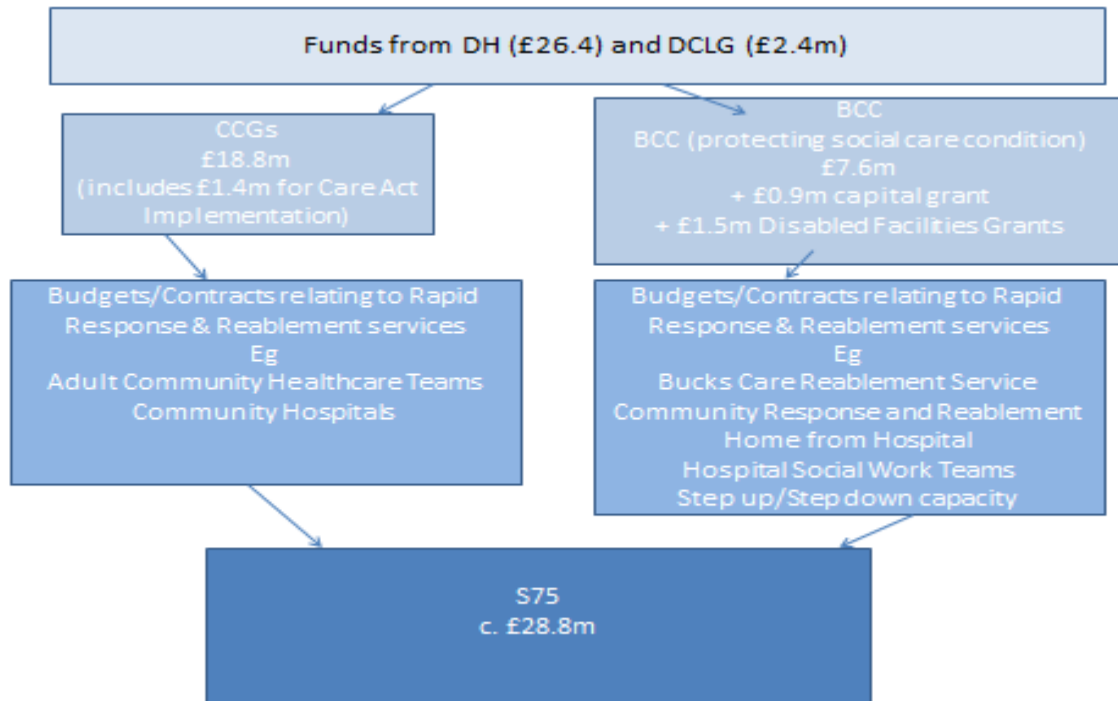


There are several key components for the delivery of this new model: a county wide Rapid Response & Reablement Service, Integrated Locality Teams that operate both at the stage of early intervention and prevention and in the delivery of long term care and community lifestyle hubs that support people to care for themselves, living, ageing and staying well.

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S75 Pooled Budget

The S75 is made up of a variety of elements. The vast majority of funding will come from the NHS with the exception of the social care capital grant and the Disabled Facilities Grants.



Key principles of the S75 are:

- The pool will be held by BCC with responsibility for overspends being held by CCGs and BCC respectively in line with the original commissioning organisation
- The pool will be governed as other joint commissioning budgets through the Adult JET
- A joint commissioner funded by the pool will lead on commissioning the services funded by the pool
- £7.66m has to be allocated to 'protecting social care' in line with national conditions
- £1.5m must be spent on DFGs, £1.4m on Care Act Implementation and £0.9m on social care capital
- Any underspends will be spent following discussion with partners in line with national conditions and as laid out in the S75 agreement

The table below shows the areas that have been agreed will be funded from the pooled budget. Many of the projects that will be funded from the element for social care are currently funded from the s256 transfer from health. In addition the reablement contract and the spend on the hospital social work teams will be funded from this budget as these are services where the commissioning strategy has outlined opportunities for more integrated working.

Other services, notably Prevention Matters, currently funded from s256 will revert to core council funding.

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Service	Contribution (£K)
BCC/Protecting Social Care	
Mental Health Advisors	156
7 Day Service	500
Falls Service (ASC & PH)	528
Stroke Advisors	140
Hospital Discharge Teams	791
Quality in Care Team	310
MAGs	90
Reablement	2172
Home from Hospital	222
Equipment & Telecare	306
Carers	550
Self-funder support	395
Risk Reserve - placements	600
Risk Reserve – urgent care	739
Risk Reserve - other	161
Sub-total	7,660
CCG element	
Adult Community Healthcare Teams	13131
Community in-patient services	4205
IV therapy & OPAT services	59
Sub-total	17,395
Other elements	
DFG	1499
Social Care Capital Grant	931
Care Bill	1400
Sub-total	3,830
Total	28,885